

Resolution No.: 17-24
Introduced: December 14, 2010
Adopted: January 18, 2011

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #11-309 to the FY11 Operating Budget
Montgomery County Government
Department of Police
U.S. Department of Justice (DOJ) Community Oriented Policing Services
(COPS), Child Sexual Predator Program, \$218,330

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY11 Operating Budget appropriation increases for the Police:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlay</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$194,690	\$23,640	\$0	\$218,330	Federal Grant

3. This increase is needed because the Montgomery County Police Department has received this award to assist with establishing and/or enhancing strategies to locate, arrest, and prosecute child sexual predators and exploiters and to enforce state sex offender registration laws. This increase will ensure the health, safety, and protection of citizens of Montgomery County. The \$218,330 will provide the following:
 - a. Additional technology to assist the investigators with conducting investigations and verifications.
 - b. Provide Police overtime to conduct address verifications, community notification, registration, surveillance and community education.
4. The County Executive recommends a supplemental appropriation to the FY11 Operating Budget in the amount of \$218,330 for U.S. Department of Justice (DOJ) Community Oriented Policing Services (COPS), Child Sexual Predator Program grant and specifies that the source of funds will be Federal Grant.
5. Notice of public hearing was given, and a public hearing was held.

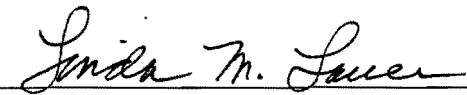
Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY11 Operating Budget of the Department of Police is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$194,690	\$23,640	\$ 0	\$218,330	Federal Grant

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council